

# Memorandum

MIAMI-DADE  
COUNTY

**Date:** November 8, 2012


Agenda Item No. 2B2

**To:** Honorable Chairman Joe Martinez  
and Members, Board of County Commissioners

**From:** Carlos A. Gimenez  
Mayor

**Subject:** People's Transportation Plan 90-Day Report Third Quarter Fiscal Year 2011-2012

Pursuant to Ordinance 02-117, attached please find the "90-Day Report" for the third quarter of Fiscal Year 2011-2012 on the implementation of the People's Transportation Plan, as prepared and submitted by the Citizens' Independent Transportation Trust.

  
Deputy Mayor/County Manager



## Memorandum



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**Date:**

**To:** Honorable Chairman Joe Martinez  
and Members, Board of County Commissioners

**From:** Honorable Linda Zilber, Chairperson  
Citizens' Independent Transportation Trust

*Charles Scurr*

**Re:** People's Transportation Plan 90-Day Report  
3<sup>rd</sup> Quarter Fiscal Year 2011-2012

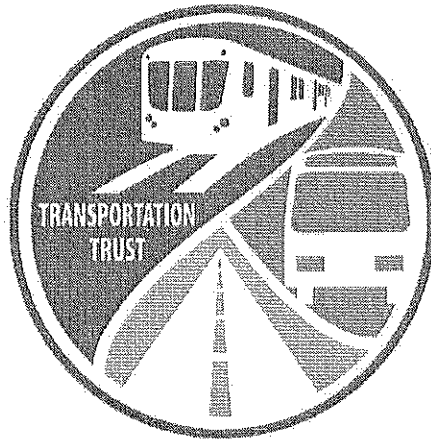
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Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (Transportation Trust). This report encompasses the period from April 1, 2012 – June 30, 2012 and includes Public Works and Transit activities, and actions taken by the Transportation Trust during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)  
Carlos A. Gimenez, County Mayor  
Alina T. Hudak, Deputy Mayor/County Manager  
R.A. Cuevas, Jr., County Attorney  
Bruce Libhaber, Assistant County Attorney  
Harvey Ruvin, Clerk  
Charles D. Scurr, Executive Director, OCITT

Attachment



## THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

People's Transportation Plan  
Ninety Day Report  
FY 2011-2012: Third Quarter



# THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

## People's Transportation Plan Ninety Day Report FY 2011-2012: Third Quarter

### Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transportation Surtax (Surtax) Funds and implementation of the People's Transportation Plan (PTP) for the period April 1, 2012 – June 30, 2012.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works and Waste Management Department (PWWM) and officials in the municipalities to insure that PTP funds are spent in the approved manner.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems through the investment of Surtax funds. New transit buses, many of which are eco-friendly hybrid vehicles, have been added to the Metrobus fleet and Metromover cars have been purchased and are in operation. The procurement of the new Metrorail fleet is proceeding with delivery targeted for completion in 2017 for the 136 vehicles, followed by a five-year warranty period ending in 2022.

The AirportLink Metrorail extension to the airport is under construction and scheduled for completion in the next quarter. AirportLink is the signature project of the PTP because the surtax provided eighty-percent (80%) of the total funding. In addition, more than 300 miles of roads have been improved and the countywide traffic signalization system is being upgraded with the Advanced Traffic Management System (ATMS). The Easy Card Automated Fare Collection System has been implemented featuring user-friendly customer convenience and enhanced ridership data collection for improved service planning.

The municipal component of the PTP has generated outstanding results with both transit and roadway improvements completed in the 34 participating cities. Bus circulator systems supported by the PTP are successfully operating in twenty-six (26) of those municipalities.

The Golden Passport program offers seniors, Social Security recipients and honorably discharged veterans meeting certain income requirements free rides on public transit. The PTP also discontinued fares for Metromover users, enhancing patron convenience while reducing maintenance and operating costs.

In addition, the PTP has funded more than 1,000 modern revenue-generating bus shelters that are now installed in unincorporated Miami-Dade County along with bus stops featuring upgraded signage. Drivers can enjoy greater mobility using the reversible flow lanes constructed along NW 199th Street near Sun Life Stadium. The Transportation Trust approved PTP funds to acquire the 14 acre parcel at NW 27th Avenue and NW 199th Street, which is strategic and necessary for short, mid and long term public transit use and implementation of Enhanced Bus Service which began with the Kendall Cruiser and is expanding to other priority corridors.

Listings of previous and life-to-date accomplishments and other information on the Transportation Trust and the PTP are available at [miamidade.gov/citt](http://miamidade.gov/citt).

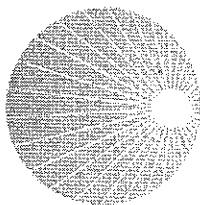
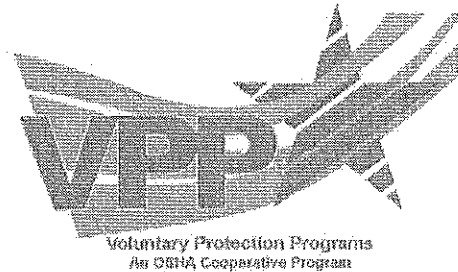
## Major Accomplishments During the Quarter

The programs and projects funded by the People's Transportation Plan (PTP) realized a number of major accomplishments during the quarter. These include:



- **Transportation AirportLink Tour:** Transportation Trust members conducted an oversight tour of the AirportLink project in preparation for the opening of the Orange Line Metrorail service in the next quarter. Trust members had the opportunity for a first-hand view of the progress made on construction of the project since the last visit during the first quarter.

- **AirportLink Voluntary Protection Program (VPP) Star Status Celebration:** CITT members participated in the presentation of the VPP Star Status award to the AirportLink contractors for maintaining an exemplary safety record during construction of the project. This award is presented by the U.S. Department of Labor Occupational Safety and Health Administration (OSHA) for accumulating a total of 1024 working days, more than 2 million working hours, without a Lost-Time Accident.



greater  
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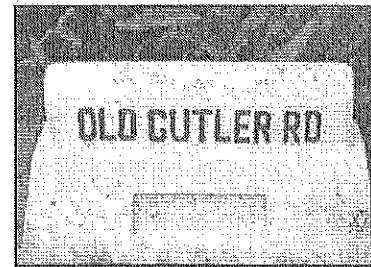
- **GMCC Goals Conference:** The Transportation Trust participated in the Greater Miami Chambers of Commerce Goals Conference attending breakout sessions on transportation and other key issues as well as providing a display table in the marketplace area promoting the upcoming opening of the Orange Line with a video, display and collateral materials. The Goals Conference is presented annually to set planning priorities for the coming year.

## **Contracts Approved by the Transportation Trust**



### **During the 4th Quarter**

A major responsibility of the Transportation Trust is to review contracts requesting Transportation Surtax funding for projects listed in the People's Transportation Plan (PTP). These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works and Waste Management Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a certain settlement in the amount of \$54,950.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 9, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion and Improvements to SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO/PWWM)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of the designated property known as Parcel 1 for the People's Transportation Plan (PTP) project entitled Improvements on Old Cutler Road from SW 97 Avenue to SW 87 Avenue, to be a public necessity; and authorizing the County Mayor or the County Mayor's designee and the County Attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by donation, purchase at values established by appraisals, or by eminent domain court proceeding including declarations of taking, as necessary and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 120562)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of the designated property known as Parcel 2 for the People's Transportation Plan (PTP) project entitled Improvements on Old Cutler Road from SW 97 Avenue to SW 87 Avenue, to be a public necessity; and authorizing the County Mayor or the County Mayor's designee and the County Attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by donation, purchase at values established by appraisals, or by eminent domain court proceeding including declarations of taking, as necessary and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 120564)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of the designated property known as Parcel 4 for the People's Transportation Plan (PTP) project entitled Improvements on Old Cutler Road from SW 97 Avenue to SW 87 Avenue, to be a public necessity; and authorizing the County Mayor or the County Mayor's Designee and the County Attorney to take any and all appropriate actions to accomplish acquisition of the subject property in fee simple, by donation, purchase at values established by appraisals, or by eminent domain court proceeding including declarations of taking, as necessary and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 120565)

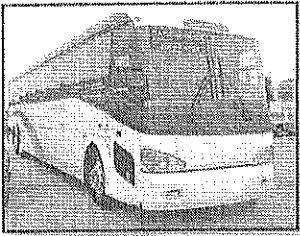


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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$225,000.00 (MDT – BCC Legislative File No. 120577)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) approve the contract for sale and purchase of designated property known as Parcel 11 in the amount of \$4,743.00 needed for the People's Transportation Plan (PTP) project entitled Improvements to SW 264 Street, from US 1 to SW 137 Avenue; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 120705)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) approve the contract for sale and purchase of designated property known as Parcel 12 in the amount of \$4,993.00 needed for the People's Transportation Plan (PTP) project entitled Improvements to SW 264 Street, from US 1 to SW 137 Avenue; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 120706)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) approve the contract for sale and purchase of designated property known as Parcel 13 in the amount of \$5,795.00 needed for the People's Transportation Plan (PTP) project entitled Improvements to SW 264 Street, from US 1 to SW 137 Avenue; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 120642)
-  • Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Joint Participation Agreement (JPA) with the Florida Department Of Transportation (FDOT) to provide state funding in the amount of \$6,000,000.00 for the purchase of new buses for the South Miami-Dade Busway Service Expansion project; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the JPA; and authorizing use of Charter County Transportation System Surtax Funds (MDT – BCC Legislative File No. 120609)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to provide state funding in the amount of \$9,000,000.00 for the purchase of new buses for the Biscayne Enhanced Bus Service project; authorizing the receipt and expenditure of funds as specified in the JPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the JPA; and authorizing use of Charter County Transportation System Surtax Funds (MDT – BCC Legislative File No. 120610)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a settlement of litigation and an interlocal agreement between Miami-Dade County and the City of Miami Gardens in order that the City of Miami Gardens may receive its pro-rata share of surtax revenue for fiscal years 2009-2010, 2010-2011 and 2011-2012 out of the County's 80% share of the Charter County Transportation Sales Surtax Funds; and authorizing the County Mayor or County Mayor's designee to execute the agreement on behalf of the County and to exercise any and all rights contained therein (CAO – BCC Legislative File No. 120774) 

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$1,348,000.00 (MDT – BCC Legislative File No. 120819)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and contract modifications for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$24,954,000.00 (MDT– BCC Legislative File No. 120842)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the County Mayor or the County Mayor's designee, to execute the attached contract award for design-build services for the Lehman Center Test Track/Lehman Yard Rehabilitation - Expansion Phase 1 - Project No: DB10-MDT-01 PTP Contract No: CIP028-CT1-TR09, between Miami-Dade County and Munilla Construction Management LLC - MCM in the amount of \$25,147,257.00; and authorizing the use of Charter County Transportation Surtax Funds (MDT – BCC Legislative File No. 120786)



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize execution of a Supplemental Joint Participation Agreement (SJPA) with the Florida Department of Transportation (FDOT) to provide additional state funding in the amount of \$850,000.00 from its Commuter Assistance Program for the continued operation of the Dade-Monroe Express Service; authorizing the receipt and expenditure of funds as specified in the SJPA; authorizing receipt and expenditure of any additional funds should they become available as specified in the SJPA; and authorizing use of Charter County Transportation System Surtax Funds (MDT – BCC Legislative File No. 120850)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize issuance of not to exceed \$600,000,000.00 Miami-Dade County, Florida Transit System Sales Revenue Bonds, Series 2012, in one or more series, pursuant to Sections 201 and 208 of Ordinance No. 05-48, as amended and supplemented, for refinancing certain bond anticipation notes and paying costs of certain transportation and transit projects for the Public Works and Waste Management and Transit Departments; and authorizing the use of Charter County Transportation Surtax Funds; providing certain details of bonds and sale by negotiation; authorizing County Mayor or County Mayor's designee, within certain limitations and restrictions, to finalize details, terms and other provisions of bonds; approving forms and authorizing execution of certain documents; providing certain covenants; authorizing county officials to do all things deemed necessary in connection with issuance, sale, execution and delivery of bonds; and providing severability (FIN/MDT/PWWM – BCC Legislative File No. 120744)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of the designated property known as Parcel 15 for right-of-way needed for the People's Transportation Plan project entitled Roadway Expansion and Improvements to NW 37 Avenue from NW North River Drive to NW 79 Street to be a public necessity; authorizing the County Mayor or the County Mayor's designee and the County Attorney to take all appropriate actions to accomplish acquisition of the subject property in fee simple by purchase at appraised value or by eminent domain proceedings; rescinding resolution R-703-09; and authorizing the use of Charter County Transportation Surtax Funds (PWWM – BCC Legislative File No. 121151)

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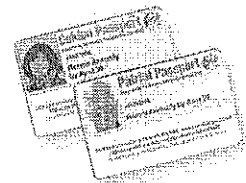


- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of the designated property known as Parcel 17 for right-of-way needed for the People's Transportation Plan project entitled Roadway Expansion and Improvements to NW 37 Avenue from NW North River Drive to NW 79 Street to be a public necessity; authorizing the County Mayor or the County Mayor's designee and the County Attorney to take all appropriate actions to accomplish acquisition of the subject property in fee simple by purchase at appraised value or by eminent domain proceedings; rescinding resolution R-703-09; and authorizing the use of Charter County Transportation Surtax Funds (PWWW – BCC Legislative File No. 121150)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of the designated property known as Parcel 19 for right-of-way needed for the People's Transportation Plan (PTP) project entitled Roadway Expansion and Improvements to NW 37 Avenue from NW North River Drive to NW 79 Street to be a public necessity; authorizing the County Mayor or the County Mayor's designee and the County Attorney to take all appropriate actions to accomplish acquisition of the subject property in fee simple by purchase at appraised value or by eminent domain proceedings; rescinding resolution R-703-09; and authorizing the use of Charter County Transportation Surtax Funds (PWWW – BCC Legislative File No. 121152)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), waive formal bid procedures pursuant to section 5.03(d) of the Home Rule Charter and Section 2-8.1 of the County Code by a two-thirds (2/3s) vote of the board members present for the purchase of goods and services, and authorizing the County Mayor or the County Mayor's designee to award same, with authority to exercise options-to-renew established thereunder, and authorizes the use of Charter County Transportation Surtax Funds in the amount of \$21,000.00 (MDT – BCC Legislative File No. 121101)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the board of county commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$315,000.00 (MDT)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$72,000.00 (MDT – BCC Legislative File No. 121083)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for purchase of goods and services, processed by the Internal Services Department (ISD) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$126,000.00 (MDT – BCC Legislative File No. 121084)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), approve a certain settlement in the amount of \$606,350.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 103, for the construction of a new park and ride facility adjacent to the north side of Southwest 344th Street between Northwest 2nd Avenue and Northwest 3rd Avenue in Florida City; and authorizing the use of Charter County Transportation Surtax Funds (CAO – BCC Legislative File No. 121261)

## Miami-Dade Transit Update

Miami-Dade Transit (MDT) is responsible for implementing all transit improvements listed in the People's Transportation Plan (PTP) including Metrobus, Metrorail and Metromover projects as well as Special Transportation Service (STS) and the Golden Passport/Patriot Passport Program. MDT reports the following activities related to PTP projects during this quarter:

- **Metrobus:** The active bus fleet as of this quarter consists of 703 40-foot buses, 25 62-foot Articulated buses, 12 45-foot over-the-road buses, and 77 30-foot minibuses for a total of 817 active buses. This is an increase of 112 buses since PTP was approved by voters in 2002. Also, not included in the active fleet are 6 retired buses that form MDT's Contingency Fleet.
- **PTP Staff:** MDT hired zero (0) full-time employee during the period covering April 1, 2012 through June 30, 2012. Since November 2002, the total number of new hires is 1,963. Due to budgetary challenges experienced for the last several fiscal years, MDT has not hired many external candidates. However, MDT has recruited internal candidates, as approved by the County Manager and the Office of Strategic and Business Management (OSBM).
- **Golden Passport/Patriot Passport Programs:** The Golden Passport program was implemented in October 1999, to provide free transit service for low-income seniors 65 years old and older. It was expanded following passage of the PTP to incorporate a broader section of the population; including honorably discharged veterans in the Patriot Passport program.



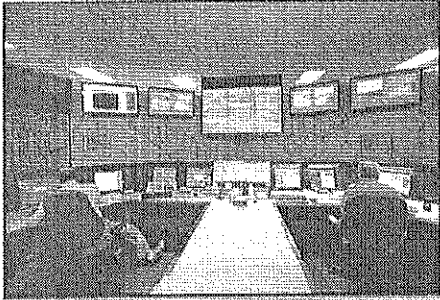
### Golden Passport/Patriot Passport Issuances FY 2011-2012, 3rd Quarter

Golden Passport Program Component	Issued in Third Quarter	Total Certified Golden/Patriot Passport Users To Date
Golden Passport: Over 65 Years of Age Issued during the Quarter	2,273	148,183
Golden Passport: Under 65 Years of Age Issued	1,434	51,850
Patriot Passports Issued	77	7,844
<b>Total Golden Passport/Patriot Passport</b>	<b>3,784</b>	<b>207,877</b>

- **Disadvantaged Business Enterprise (DBE) Participation:** MDT monitors the status of the Charter County Transportation System Surtax-funded contracts which include Federal funding. To date, MDT reports six (6) Prime Contractors and fifty-two (52) Subcontractors that are subject to DBE compliance measures.

## Miami-Dade Public Works and Waste Management Department Update

The Miami-Dade Public Works and Waste Management Department (PWWM) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails. PWWM reports the following activities related to PTP projects during this quarter:

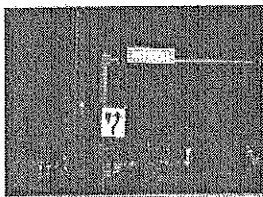


ATMS Control Room

- **Advanced Traffic Management System (ATMS):** PWWM continues to upgrade the County's traffic signalization through the ATMS. Phase I is complete and Phase II is substantially complete. As of June 30, 2012, 2,712 (99%) of the 2,731 Signalized Intersections are running on ATMS software and 2,700 (99%) are online to the Traffic Control Center. The intersections that are pending are the busway and pre-emption signals, which are scheduled to be completed upon the successful testing of new controller firmware.

- **Neighborhood Improvement Projects:** PWWM continues to coordinate the Neighborhood Improvement program with County Commissioners' Offices. Improvements in this category include resurfacing, sidewalks, ADA ramps and connectors, drainage, guardrails, striping, traffic signals, and traffic calming. Currently, 107 PTP funded construction contracts have been approved by the Transportation Trust and BCC for Neighborhood Improvements, totaling \$89.2 million.

- **Miscellaneous Construction Contract Program:** In an effort to accelerate projects, PWWM continues to take advantage of various contracting mechanisms, such as the County's Miscellaneous Construction Contract Program (MCC Program). The utilization of the MCC Program allows for a streamlined selection process, while enhancing opportunities to small business.



- **Internally Illuminated Street Name Signs (IISNS) Program:** Since the inception of the program, IISNSs have been installed at 1,854 intersections throughout the County, which includes 178 intersections funded under the American Recovery and Reinvestment Act (ARRA). With the exception of approximately 22 intersections, PWWM has completed the installation of Internally Illuminated Street Name Signs at all eligible signalized intersections (excludes spanwire, substandard traffic signal support systems, and locations identified by Municipalities for exclusion). The remaining intersections were originally going to be implemented through a construction contract for which the contractor was found to be in default. Subsequently, consideration was given to utilizing in-house staff from PWWM to perform the work for the pending intersections, however, as there is no current CITT approved procurement contract, it has been determined that proceeding with a new construction contract would be more time effective and move PWWM towards the completion of the IISNS program.

## Disadvantaged Business Enterprise and Small Business Participation

The Transportation Trust is responsible for monitoring and reporting on the level of participation by small and disadvantaged businesses in contracts receiving transportation Surtax proceeds. It is supported in this effort by the Miami-Dade Sustainability, Planning and Economic Enhancement Department (SPEED) Small Business Development (SBD) division which monitors contracts for compliance with County small business participation measures. Miami-Dade Transit (MDT) administers the federal Disadvantaged Business Enterprise (DBE) program which encourages the development and use of companies owned and controlled by minorities, women, and socially and economically disadvantaged individuals on federally-aided projects. The following activity is reported for the fourth quarter.

### 1. Miami-Dade Transit

Disadvantaged Business Enterprise (DBE) Contractors

#### DBE Contractors PTP Funded Contracts FY 2011-2013 Third Quarter

CONTRACTORS	TOTAL	TOTAL PAID
Prime Contractors	6	\$733,549,719.00*
DBE Subcontractors	43	\$162,074,344.60*

\*PTP funding represents approximately 59% of dollars paid to DBEs

### 2. Miami-Dade Sustainability, Planning and Economic Enhancement Department Small Business Development

Small Business Enterprise (SBE) Community Business Enterprise (CBE) and Community Small Business Enterprise (CSBE) Contractors

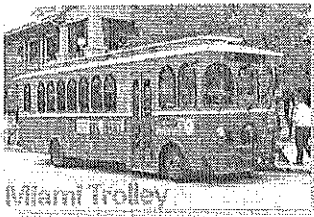
#### Small Business Development PTP Funded Contracts With Measures FY 2011-2013 Third Quarter

Approved Contracts	Number of Contracts	Contracts With Measures	Contract Award Amount	Payments to Small Businesses
3rd Quarter FY 2011-2012	9	2	\$142,216,392.06	\$105,841.10
Life-to-Date FY 2004-2005 to FY 2011-2012	330	93	\$1,931,189,733.18	\$143,344,823.21

## PTP Municipal Update

Twenty percent (20%) of annual Surtax proceeds are allocated to the thirty-four municipalities eligible to receive PTP funds; each entity receives a pro rata share based on population. The participating municipalities use Surtax funds to develop or enhance local transit and transportation systems.

- **Surtax Transfers to Municipalities:** A total of \$24,786,474 in Surtax funds were transferred to the participating municipalities during the third quarter.



- **City of Miami Trolley Service:** The City of Miami launched the City of Miami Trolley bus service during the quarter. The Trolley operates in the Health and Stadium District, the Overtown community, along Biscayne Boulevard to Brickell Key and Brickell Avenue and serving the downtown area. The service runs approximately every 15 minutes from 6:30 am to 11 pm, Monday through Saturday.

- **Village of Pinecrest Transit Service:** The Village of Pinecrest initiated the Pinecrest People Mover, a bus shuttle service funded by the PTP. It is a free transit bus route that links neighborhoods, businesses and schools throughout the community and providing a convenient connection to the County's Metrobus service.



## Transportation Trust Board and Staff Updates

The Transportation Trust meets on a regular basis to fulfill its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP.

- **Transportation Trust Meetings:** The Transportation Trust meets on a regular basis to fulfill its statutory responsibility to "monitor, oversee, review, audit and investigate" the implementation of the People's Transportation Plan (PTP). The Transportation Trust met three times during the 3rd quarter and the subcommittees held four meetings to consider and act on contracts and reports related to the PTP.
- **Transportation Trust Membership Update:** David Concepcion resigned from the Trust during the quarter. He was appointed from Commission District 13 and served from 2008 - 2012.
- **Small Business Participation Reports:** Transportation Trust staff revised the methodology for tracking minority and disadvantaged business participation in PTP funded contracts as required by the governing ordinance. Among other enhancements, the reports now include the dollar amount paid to small businesses participating in PTP contracts.
- **AirportLink Opening Planning Committee:** Transportation Trust staff participated in meetings of the AirportLink Opening Planning Committee, providing support for the planning and implementation of the opening ceremonies for the Orange Line.

## PTP Finance

The Office of the Citizens' Independent Transportation Trust (OCITT) is responsible for transferring surtax revenue it receives from the State of Florida to eligible recipients such as Miami-Dade County, County departments and the municipalities. The OCITT received \$52,564,960 in surtax proceeds during the quarter, and transferred \$24,786,474 to eligible municipalities as part of the established municipal share. Cumulative distributions to date include:

PTP Finance Report Cumulative To Date Collections and Transfers FY 2011-2012	
Surtax received	\$1,662,607,346
Interest earned	\$18,309,235
Transferred to MDT	\$1,188,221,680
Transferred to PWWM	\$83,482,560
Transferred to OCITT	\$14,260,372
Transferred to Municipalities	\$343,282,435
Transferred to Others (Communications)	\$325,699
Cash Balance	\$51,343,835

Notes: The Cash Balance includes \$755,771 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$29,483,984 being kept in a reserve account for future capital expansion.



**Status of the 45 (\*) site-specific PTP projects included in Exhibit 1:**

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete or Substantially Complete	26	<ul style="list-style-type: none"> <li>- District 7 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- NW 22 Ave / NW 135 St to SR 9 (Dist. 1)</li> <li>- NW 22 Ave / NW 135 St to NW 62 St (Dist. 2)</li> <li>- NW 62 Ave / NW 138 St to NW 105 St (Dist. 13)</li> <li>- Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7)</li> <li>- Feasibility Study for the Miami River Tunnel (Dist. 5)</li> <li>- NW 82 Ave--NW 8 St/ NW 7 to 10 St-- NW 87 to 79 Ave (Dist. 6)</li> <li>- New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11)</li> <li>- NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer)</li> <li>- District 1 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura)</li> <li>- NW 62 St / NW 37 Ave to I-95 (Dist. 2)</li> <li>- South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)</li> <li>- SW 97 Ave / SW 40 St to SW 56 St (Dist. 10)</li> <li>- SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)</li> <li>- NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)</li> <li>- NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3)</li> <li>- SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> <li>- SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9)</li> <li>- SW 72 Ave / SW 40 St to SW 20 St (Dist. 6)</li> <li>- SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10)</li> <li>- SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> <li>- SW 157 Ave / SW 136 St to SW 112 St (Dist. 11)</li> <li>- SW 62 Ave / SW 70 St to SW 64 St (Dist. 7)</li> <li>- SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)</li> <li>- NW 138 St Bridge / Over Miami River Canal (Dist. 12)</li> </ul>
Under Construction	1	<ul style="list-style-type: none"> <li>- Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay)</li> </ul>
Design Complete -- Undergoing R/W Acquisition	8	<ul style="list-style-type: none"> <li>- NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2)</li> <li>- SW 157 Ave / SW 184 St to SW 152 St (Dist. 9)</li> <li>- SW 176 St / US-1 to SW 107 Ave (Dist. 9)</li> <li>- SW 216 St / SW 127 Ave to HEFT (Dist. 9)</li> <li>- SW 264 St / US-1 to SW 137 Ave (Dist. 9)</li> <li>- NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)</li> <li>- NW 74 St / SR826 to HEFT (Dist. 12)2</li> <li>- SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)3</li> </ul>
Under Design	4	<ul style="list-style-type: none"> <li>- SW 137 Ave / HEFT to US-1 (Dist. 8)</li> <li>- SW 137 Ave / US-1 to SW 184 St (Dist. 8)</li> <li>- South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7- JPA with City of Miami)</li> <li>- Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8- JPA with Town of Cutler Bay)</li> </ul>
JPAs with Municipalities	4	<ul style="list-style-type: none"> <li>- NE 2 Ave / NE 20 St to NE 36 St (Dist. 3)</li> <li>- NE 2 Ave / NE 42 St to NE 51 St (Dist. 3)4</li> <li>- NE 2 Ave / NE 57 St to NE 69 St (Dist. 3)4</li> <li>- NE 2 Ave / NE 69 St to W Little River Canal (Dist. 3)4</li> </ul>
Undergoing further Project Development -- Projects will begin design in 2011 or later.	2	<ul style="list-style-type: none"> <li>- SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible</li> <li>- SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)</li> </ul>

1. Number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.
2. SW 74 Street Project developed in three phases; Phase I- NW 84 Avenue to NW 107 Avenue (Completed); Phase II- NW 107 Avenue to NW 114 Avenue (Undergoing ROW Acquisition by FDOT), and Phase III NW 87 Avenue to SR 826 (Undergoing ROW Acquisition by FDOT).
3. SW 27 Avenue Project developed in two phases; Phase I- S Bayshore Drive to Tigertail Ave/ US-1 to SW 28 Terrace (Under Construction) and Phase 2- SW 28 Terrace to Tigertail Avenue (ROW Acquisition)
4. 2011- The Phasing of the NE 2 Avenue Project by the City of Miami has changed as portions of the project have been completed by the City using ARRA funds.

To Date Asphalt Production Using PTP Funds:

Project No.	Contractor	Asphalt placed as of 6/30/10	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	PTP-1
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	<b>Sub-Total</b>	<b>59,457.70</b>	<b>61.4</b>	<b>122.8</b>	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	<b>Sub-Total</b>	<b>10,573.00</b>	<b>10.9</b>	<b>21.8</b>	
	<b>Total PTP-1</b>	<b>70,030.70</b>	<b>72.3</b>	<b>144.7</b>	
20040506	H & R Paving	18,890.95	19.5	39.0	PTP-2
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	<b>Total PTP-2</b>	<b>80,925.85</b>	<b>83.6</b>	<b>167.2</b>	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	PTP-CICC
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	8,150.32	8.4	16.8	
20090107	General Asphalt Co.	5,399.74	5.6	11.2	
20090026	H & R Paving	6,666.79	6.9	13.8	
20100426	H & R Paving	6,111.25	6.3	12.6	
20100427	H & J Asphalt	7,404.21	7.6	15.3	
20100387	H & R Paving	7,086.38	7.3	14.6	
20110035	H & J Asphalt	108.90	0.1	0.2	
20110036	H & R Paving	5,837.45	6.0	12.1	
	<b>Total PTP-CICC</b>	<b>89,768.29</b>	<b>92.74</b>	<b>185.47</b>	
	<b>Grand Total</b>	<b>240,724.84</b>	<b>248.7</b>	<b>497.4</b>	